

# Decade Trust Fund status report

Decade of Roma Inclusion  
XXIV International Steering  
Committee Meeting -Zagreb, June 19-  
20, 2013

## Decade Trust Fund TF070367/TF056643

- Contributed by the Decade participant countries and administered by the World Bank. Active since 2007.
- There are currently 12 Decade countries and OSI contributing to Decade Trust Fund (Bulgaria, Macedonia, Romania, Czech Republic, Montenegro, Serbia, Slovak Republic, Croatia, Albania, Spain, Bosnia & Herzegovina, Hungary and OSI)
- Initial contribution from each country : EUR 20,000
- **Total contribution to date (June 13, 2013) : EUR 560,000**

# DTF: Receipts and Disbursements (as of **June 13, 2013**)

Total Receipts		EURO 560,000.00
Disbursement	Project disbursement	EURO 391,073.85
	Admin Fee	EURO 25,951.75
Available funds		EURO 93,793.18

# Decade TF Activities Financed

- A total of 32 project proposals financed;
- Project Applicant is usually current presidency.

# Decade Trust Fund: Accomplishments

1. Support to Decade Presidencies (e.g. Slovakia, Czech Republic, Macedonia, Croatia) in carrying out goals
2. Promotes cross-country exchange of ideas on specific topics
3. Supports sharing of best practices that can later be applied in other countries

# DTF Replenishment

- Additional contribution and replenishment: FY12 Contributions received from OSI ,Slovakia;
- In FY 13 contribution received from: Albania, Croatia, Montenegro, Bosnia and Herzegovina and Macedonia.
- However, not all donors replenished the DTF.

**THANK YOU**